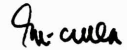


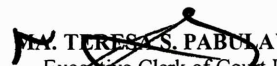


QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2023

Department: JUDICIARY
 Entity Name : SANDIGANBAYAN
 Operating Unit : _____
 Organization Code (UACS) : _____

x	Current Year Appropriations
	Supplemental Appropriation
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - RESOLUTIONS /DECISIONS OF CASES UNDER ITS													
Quantity													
Cases Received/Processed		1410	1410	1410	1410	5640	650	631	972	585	2838		
No. of Cases Disposed		88	88	88	89	353	367	513	397	0	1277		
Quality													
Disposition Rate		6.24%	6.24%	6.24%	6.31%	6.26%	56.46%	81.30%	40.84%	0.00%	45.00%		
Part B													
Major Programs/Projects													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													
Prepared by:	Certified Correct by:	Noted by:					Approved by:						
 LEANERI C. CULLA Budget Officer I	 DORIS M. DE LA CRUZ OIC - Budget Section	 GEMMA A. POSADAS SB Chief Judicial Staff Officer Budget and Finance					 TERESITA S. PABULAYAN Executive Clerk of Court IV						

*Note: Physical Accomplishment was divided into four quarter base on Total Workload at the beginning of the year.
 Number of Cases Processed and Number of Cases Disposed is as of August 31, 2023 only.*